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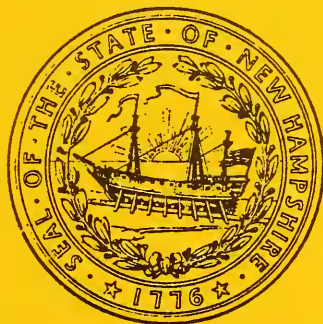
for the

Town

of

HEBRON

New Hampshire



For the Fiscal Year Ending

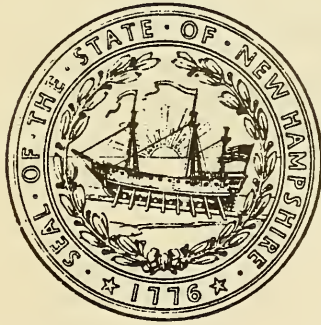
DECEMBER 31, 1987

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ANNUAL REPORT
for the
Town
of
HEBRON
New Hampshire



For the Fiscal Year Ending
DECEMBER 31, 1987

Printed by F.M. Piper Printing Service
Franklin, N.H.

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TOWN OFFICERS

Moderator

M. Parker Smith

Selectmen

Bruce A. Barnard (90)

Peter C. Fortescue (89)

Richard T. Cowern (88)

Town Clerk

Jane H. Ramsay

Treasurer

Karen Albamont

Tax Collector

Ella B. Dunklee

Highway Supervisor

Robert M. Ramsay

Police Chief

Harold T. Reilly

Fire Chief & Civil Defense Director

John M. Fischer

Forest Fire Warden

William Robertie

Deputy Wardens

Nelson Adams

John Fischer

Myron Braley

Bruce A. Barnard

Librarian

Jane Ramsay

Library Trustees

William Duckworth (88)

Donna Esty (89)

Claudine Huckins (90)

Trustees of Trust Funds

Sara S. Chisholm (90)

Robert Sheehan (88)

Maurice Huckins (89)

Auditors

Everett N. Begor, Jr.

William J. Crane

School Board Member

Newfound Area School District

Ronald Johns

School Budget Committee Member

Sherburn Ramsay, Jr.

Building Inspector

Francis W. Trussell

APPOINTED TOWN COMMITTEES

Planning Board

Meeting the first Wednesday of every month
at 7:30 p.m. in the Selectmen's Office

Frank Trussell (88) Sec.	Alan Barnard (89) Chm.
Beverly C. Smith (89)	Henry Lynch (90)
Mark R. Braley (91)	Marlene Johns (Alternate)
Peter C. Fortescue, Selectmen's Representative	

Supervisors of the Checklist

John Fischer	Linda Fischer
Ella B. Dunklee	

Board of Adjustment

Beverly H. Smith (89)	Peter Surette (90)
Gray Filteau (91) Chm.	William Duckworth (92)
Robert Sheehan (88)	Raymond Wirth (Alternate)
Shirley C. Fortescue (Alternate)	

Cemetery Committee

Nelson Adams	Myron Braley
Peter Fortescue	

Historic District Commission

Raymond Wirth, Chairman

Alan Barnard	Richard T. Cowern
Karen Albamont	William Robertie

Beach Committee

Colleen Tewksbury	Everett Begor
Andrew Napoli	James Albamont
Edward Gempka	Virginia Barnard
Mary Buffington	Andrew Goldwaithe

Ambulance Committee

John Fischer	Jane Ramsay
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Conservation Committee

John Dunklee (89)	Ronald Johns (90)
Nancy Lindsay (88)	

Cable TV Committee

Charles Campbell	Joseph Spellman
William Duckworth	

TOWN WARRANT

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, you who are qualified to vote in Town affairs:

You are hereby notified to meet at the Community Hall in Hebron on Tuesday, the eighth day of March next, at five o'clock in the afternoon to act upon the following subjects:

ARTICLE:

1. To choose all necessary Town Officers for the ensuing year. The polls will be open from 5:00 p.m. to 9:00 p.m., and the business meeting will commence at 7:00 p.m.

The Village Cooperative Kindergarten will prepare and serve a Roast Beef Dinner from 5:00 to 6:15 p.m. Five dollars for adults and three dollars for children.

2. To hear the reports of any committee.
3. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.
4. To see if the Town will vote to authorize a two percent cash discount on property taxes paid within thirty days of the date of the tax bill.
5. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) for a fence, gate, and eight grills for the Town Beach. (Beach Committee recommendation - supported by the Selectmen.)
6. To see if the Town will vote to raise and appropriate twelve hundred dollars (\$1,200.00) to purchase a photocopier to be used by all Town departments.
7. To see if the Town will adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the State may acquire a tax lien against land and buildings for unpaid taxes.

8. To see if the Town will vote to adopt the provisions of RSA 72:1-C which authorizes any Town to elect not to assess, levy, or collect a resident tax. If so voted, this article would be effective 1 April 1988.
9. To see if the Town will vote to raise and appropriate eight thousand two hundred sixty dollars (\$8,260.00) to insulate and install vinyl siding on the Town Office Building and Library.
10. To see if the Town will vote to discontinue the practice of plowing private driveways.
11. To see if the Town will vote to appoint a committee to recommend what to do about the condition and use of the Town Common, and to vote to raise and appropriate one thousand dollars (\$1,000.00) towards any improvements so recommended.
12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose to create a Land Conservation Investment Program, and to raise and appropriate two thousand dollars (\$2,000.00) to be placed in this fund.
13. To see if the Town will vote to purchase a radar unit for seventeen hundred fifty dollars (\$1,750.00) and to raise and appropriate eight hundred seventy-five dollars (\$875.00) for this purpose with the balance of \$875.00 to be furnished by the State Department of Highway Safety. (Police Department request.)
14. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.
15. To transact any other business that may legally come before the meeting.

Given under our hands and seals this 17th day of February 1988.

Richard T. Cowern
Bruce A. Barnard
Peter C. Fortescue
Selectmen of Hebron, N.H.

BUDGET

	Appropriations 1987	Actual Expenditures 1987	Appropriations Ensuing Fiscal Year 1988
GENERAL GOVERNMENT			
Town Officers' Salary	\$ 5,500	\$ 5,494	\$ 5,500
Town Officers' Expenses	4,700	5,697	5,700
Election and Registration Expenses	250	448	750
Cemeteries	1,500	1,646	1,600
General Government Buildings	4,800	4,677	4,800
Planning and Zoning	1,500	450	1,500
Legal Expenses	600	6,949	1000
Advertising and Regional Association	750	744	750
PUBLIC SAFETY			
Police Department	9,200	10,073	12,000
Fire Department	9,000	9,812	9,700
Civil Defense	200	288	200
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	21,000	29,780	22,000
SANITATION			
Solid Waste Disposal	13,500	13,500	16,000
HEALTH			
Health Department	3,500	3,512	3,700
Animal Control	400	400	300
CULTURE AND RECREATION			
Library	2,800	2,800	2,800
Parks and Recreation	2,500	3,329	3,000
Patriotic Purposes	50		50
DEBT SERVICE			
Principal of Long-Term Bonds & Notes	10,000	10,000	25,000
Interest - Long-Term Bonds & Notes	2,400	2,366	5,700
Interest -Tax Anticipation Notes	4,800	5,827	6,000
CAPITAL OUTLAY			
Vinyl Siding - Fire Station	2,670	2,670	- 0 -
Replace Lights Common	2,500	2,590	
Purchase Fire Truck	75,000	27,800 *	- 0 -
Purchase Town Truck		9,100	- 0 -
Purchase Photo Copier			1,200
Town Beach Improvements			2,000
Vinyl Siding Town Office and Library			8,260
OPERATING TRANSFERS OUT			
Fire Department	2,000	2,000	2,000

Highway Department	2,000	2,000	2,000
Land Conservation Investment Program			2,000
MISCELLANEOUS			
Insurance	10,000	11,122	10,000
TOTAL APPROPRIATIONS	\$193,120	\$175,074	\$ 155,510
Less: Amount of Estimated Revenues, Exclusive of Taxes			65,649
Amount of Taxes to be Raised			\$ 89,861

* Balance due April/May 1988

	Estimated Revenue 1987	Actual Revenue 1987	Estimated Revenue 1988
TAXES			
Resident	\$ 2,200	\$ 2,340	\$ 2,300
Yield Taxes	3,500	4,650	3,500
Interest and Penalties on Taxes	500	361	300
Boat Tax	4,500	4,226	4,000
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	6,419	6,419	6,400
Highway Block Grant	10,461	10,461	11,349
Flood Repairs		2,599	
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	30,000	34,292	30,000
Dog Licenses	450	302	300
Business Licenses, Permits & Filing Fees	175	36	30
Beach Permits		1,018	1,000
CHARGES FOR SERVICES			
Fire Protection - Groton	1,500	2,172	2,500
Snowplowing Fees		10,425	
MISCELLANEOUS REVENUES			
Cemetery Trust Fund	700	764	700
Payment in Lieu of Tax	550	350	700
Miscellaneous	100	100	70
OTHER FINANCING SOURCES			
Proceeds of Bonds and			
Long-Term Notes	60,000	60,000	
Withdrawals from Capital Reserves		9,100	
Revenue Sharing Fund	4,670	2,670	
Insurance Refund		2,643	
TOTAL REVENUES & CREDITS	\$130,225	\$157,849	\$ 65,649

**STATEMENT OF APPROPRIATIONS AND
TAXES ASSESSED AND TAX RATE**

Town Officers' Salaries	\$ 5,500.00
Town Officers' Expenses	4,700.00
Election and Registration	250.00
Town Hall and Other Buildings	4,800.00
Police Department	9,200.00
Fire Department	9,000.00
Planning and Zoning	1,500.00
Insurance	10,000.00
Civil Defense	200.00
Highways	21,000.00
Health	3,900.00
Library	2,800.00
Patriotic Purposes	50.00
Parks and Playgrounds	2,500.00
Cemeteries	1,500.00
Damages and Legal Expenses	600.00
Regional Associations	750.00
Interest on Loans	7,200.00
Hebron-Bridgewater Disposal District	13,500.00
Vinyl Siding	2,670.00
Capital Reserve	4000.00
Replace Common Lights	2,500.00
Purchase Fire Truck	75,000.00
Principal - Long-Term Debt	10,000.00
Total Town Appropriations	\$193,120.00

Less: Estimated Revenues and Credits:

Resident Taxes	2,200.00
Yield Taxes	3,500.00
Interest on Delinquent Taxes	500.00
Fire Protection - Groton & Others	1,500.00
Audubon Society in Lieu of Taxes	550.00
Interest on Deposits	4,500.00
Cemetery Trust Fund	700.00
Boat Tax Reimbursement	4,500.00
Highway Subsidy	10,461.00
Shared Revenue	6,419.00
Motor Vehicle Permit Fees	30,000.00
Dog Licenses	450.00
Business Licenses, Permits and Filing Fees	175.00
Proceeds of Long Term Note	60,000.00

Revenue Sharing Funds	4,670.00
Miscellaneous	100.00
Total Revenue and Credits	\$130,225.00
Net Town Appropriations	\$ 62,895.00
Net School Appropriations	\$228,250.00
County Tax Assessment	73,395.00
Total	\$364,542.00
Deduct Total Business Profits Tax Reimbursement	12,068.00
Add War Service Tax Credits	2,650.00
Add Overlay	13,762.00
Total Property Taxes to Be Raised	\$368,884.00

TAX RATE

	1985	1986	1987
Town	\$ 1.21	\$ 3.59	\$ 5.36
School	11.39	12.69	15.48
County	4.02	3.75	4.96
Total per 1000	\$16.70	\$20.03	\$25.80

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

TITLE OF APPROPRIATION	Appropriation	Added Revenues *	Total Appropriations	Unexpended Expenditures	Balance	Overdraft
Town Officers' Salaries	\$ 5,500	\$	\$ 5,500	\$ 5,494	\$ 6	\$
Town Officers' Expenses	4,700		4,700	5,697		997
Election and Registration	250		250	448		198
Cemeteries	1,500		1,500	1,646		146
Town Buildings	4,800		4,800	4,677	123	
Planning and Zoning	1,500		1,500	450	1,050	
Legal, Abatements, Refunds	600		600	6,949		6,349 **
Regional Associations	750		750	744	6	
Insurance	10,000	2,600	12,600	11,122	1,478	
Police	9,200	230	9,430	10,073		643
Fire Department	9,000	600	9,600	9,827		222
Civil Defense	200		200	288		88
Highways	21,000	13,000	34,000	29,780	4,220	
Solid Waste Disposal	13,500		13,500	13,500		
Health & Dog Control	3,900		3,900	3,912		12
Library	2,800		2,800	2,800		
Parks & Recreation	2,500		2,500	3,329		829
Patriotic Purposes	50		50		50	
Interest	7,200		7,200	8,192		2,992
Payments to Capital Reserve	4,000		4,000	4,000		
Principal - Long-Term Note	10,000		10,000	10,000		
Vinyl Siding - Fire Station	2,670		2,670	2,670		
Replace Lights - Commons	2,500		2,500	2,590		90
Purchase Fire Truck	75,000		75,000	75,000 ***		
Miscellaneous Excess Revenues		3,875	3,875		3,875	
TOTALS	\$ 193,120	\$ 20,305	\$ 213,425	\$ 213,183	\$ 12,808	\$ 12,566

* Revenue not in the budget

** Raised by taxes (Overlay)

*** \$27,800 spent, \$47,200 obligated

BALANCE SHEET

- Assets -

Cash (General Fund)	\$ 99,146.33	
		\$ 99,146.33
Capital Reserve and Other Funds		
Fire Department	6,813.43	
Highway Department	11,312.10	
Lake Shore Memorial	2,229.00	
Common Tree	654.80	
Bicentennial	386.93	
Tricentennial	1,723.34	
Total		23,119.60
Held For Completion of Fire Truck (MFA)		32,200.00
Accounts Receivable		
Due from Federal Revenue Sharing		1,716.37
Uncollected Taxes		26,620.03
TOTAL ASSETS		\$ 182,802.33

- Liabilities -

Unexpended Special Appropriations:		
Sealing Roads	5,618.26	
School Tax Payable (January - June)	106,250.00	
Fire Truck (Due April-May 1988)	47,200.00	
Restricted Funds	23,119.60	
TOTAL LIABILITIES		182,187.86
Fund Balance		614.47
TOTAL LIABILITIES AND FUND BALANCE		\$ 182,802.33

SCHEDULE OF TOWN PROPERTY

Description	Value
Town Shed and Land	\$ 8,000.00
Town Hall, Land and Buildings	50,000.00
Furniture and Equipment	5,000.00
Libraries, Land and Buildings	50,000.00
Furniture and Equipment	4,000.00
Police Department, Land and Buildings	9,000.00
Fire Department	100,000.00
Equipment	75,000.00
Highway Department, Equipment	18,000.00
Town Common	40,000.00
Memorial Beach	100,000.00
Charles L. Bean Sanctuary	Too Valuable to Assess
Total	\$459,00.00

STATEMENT OF BONDED DEBT

Long Term Note - Pemigewassett National		
Bank (Fire Station)		30,000.00
Payment due 1988	\$10,000.00	
Long Term Note - Pemigewassett National		
Bank (Fire Truck)		60,000.00
Payment due 1988	\$15,000.00	
Total		\$ 90,000.00

REVENUE SHARING FUNDS

Balance - January 1, 1987	\$ 4,173.78
Interest	212.59
Total	\$ 4,386.37

TAX COLLECTOR'S REPORT

UNCOLLECTED TAXES	1987	1986
Beginning of Fiscal Year:		
Property Taxes	\$	\$ 16,185.20
Resident Taxes		20.00
Taxes Committed to Collector:		
Property Taxes	361,500.10	
Resident Taxes	2,340.00	
Yield Taxes	5,354.32	
Interest and Penalties Collected	3.45	358.58
Advertising and Cost	11.10	
TOTAL DEBITS	\$ 369,208.97	\$ 16,563.78
Remittances to Treasurer:		
Property Taxes	\$ 327,488.41	\$ 12,319.21
Resident Taxes	2,340.00	20.00
Yield Taxes	4,649.87	
Interest and Penalties Collected	3.45	358.58
Discounts Allowed	6,346.11	
Advertising and Costs	11.10	
Abatements:		
Property Taxes	1,395.78	3,865.79
Yield Taxes	354.22	
Uncollected Taxes End of Fiscal Year:		
Property Taxes	26,269.80	
Yield Taxes	350.23	
TOTAL CREDITS	\$ 369,208.97	\$ 16,563.58

TOWN CLERK'S REPORT 1987

Motor Vehicle Permit Fees (578)	\$ 34,292.00
Dog Licenses (70)	277.00
Dog Penalties	16.00
Beach Permits (97)	1,018.50
Filing Fees (4)	4.00
Dog Fine (1)	10.00
	\$ 35,617.50

SUMMARY INVENTORY OF VALUATION

Land	\$ 6,377,914
Buildings	7,472,700
Electric Transmission Lines	409,200
Mobile Homes (7)	43,000
Total Valuation before Exemptions	\$14,302,814
Less Elderly Exemptions (2)	5,000
NET VALUATION	\$14,297,814

HISTORY OF TAX RATE

Year	Rate per \$1,000 of Valuation
1969	\$ 7.50
1970	7.20
1971	8.30
1972	8.20
1973	8.20
1974	9.20
1975	10.10
1976	11.80
1977	14.10
1978	12.70
1979	10.00
1980	14.00
1981	11.30
1982	17.20
1983	14.97
1984	14.96
1985	16.70
1986	20.03
1987	25.80

**TREASURER'S REPORT &
DETAILED STATEMENT OF RECEIPTS**

FROM LOCAL TAXES:

Property Taxes - 1987	\$ 327,488.41
Resident Taxes - 1987	2,340.00
Yield Taxes - 1987	4,649.87
Property Taxes - 1986	12,319.21
Resident Taxes - 1986	20.00
Interest Received	362.03
Costs and Fees	11.10
TOTAL	\$ 347,190.62

FROM THE STATE OF NEW HAMPSHIRE:

Shared Revenue	18,487.11
Highway Block Grant	10,460.66
Flood Damage Reimbursement	2,599.00
Timber Tax Payment	26.55
TOTAL	\$ 31,573.32

FROM LICENSES AND PERMITS:

Motor Vehicle Permit Fees	34,292.00
Dog Licenses & Penalties	302.00
Beach Permits	1,018.50
Filing Fees	4.00
Pistol Permits	32.00
Boat Tax	4,226.13
TOTAL	\$ 39,874.63

CHARGE FOR SERVICES:

Snowplowing Fees	10,425.00
Fire Protection - Groton	2,171.64
Fire Protection - Hebron Resident	25.00
TOTAL	\$ 12,621.64

MISCELLANEOUS REVENUES:

Interest on MFA Deposit	2,651.01
Income from Cemetery Trust Fund	764.00
Police Investigation	104.00
Court Fee	130.00

Insurance Premium Refund	2,643.00
Voided Checks	108.51
Photo Copy	5.00
PSNH Refund	22.82
Yield Tax	50.00
Payment in lieu of Taxes (Audubon)	350.00
TOTAL	\$ 6,828.34

OTHER FINANCING SOURCES:

Revenue Sharing - Withdrawal	2,670.00
Withdrawn from Capital Reserve (Highway)	9,100.00
Withdrawn from MFA	27,800.00
TOTAL	\$ 39,570.00

NON-REVENUE RECEIPTS:

Withdrawn from Money Fund Account	\$ 150,348.99
TOTAL	\$ 150,348.99

TOTAL RECEIPTS	\$ 628,007.54
Cash in Checking Account January 1, 1987	68,669.02

Total Available	696,676.56
Less Selectmen's Orders Paid	580,711.18
Less Transfer to MFA	17,000.00

Cash in Checking Account December 31, 1987	98,965.38
Cash in MFA (General Fund)	180.95
Cash in MFA (Fire Truck)	32,200.00
Total General Fund	\$ 131,346.33

OTHER FUNDS (Restricted Use) HELD BY TREASURER:

Lake Shore Memorial	2,229.00
Common Tree Fund	654.80
Tri-Centennial Fund	386.93
Bi-Centennial Fund	1,723.34
Capital Reserve - Roads & Bridges	11,312.10
Capital Reserve - Fire	6,813.43
Federal Revenue Sharing	1,716.37
Total Other Funds	\$ 24,835.97

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT	
Town Officers' Salaries	\$ 5,493.50
Town Officers' Expenses	5,697.08
Election and Registration	447.69
Town Hall and Other Buildings	4,676.70
PROTECTION OF PERSONS & PROPERTY	
Police Department	10,073.26
Fire Department	9,811.77
Planning and Zoning	450.00
Insurance	11,121.61
Civil Defense	288.00
HEALTH & SANITATION	
Health Dept. (Inc. Hospitals & Ambulance)	3,911.55
Solid Waste Disposal	13,500.00
HIGHWAY & BRIDGES	
Town Maintenance - Summer	15,090.75
Town Maintenance - Winter	14,689.12
LIBRARY	2,800.00
PARKS & RECREATION	3,329.49
CEMETERIES	1,646.16
PARTIOTIC PURPOSES	- 0 -
UNCLASSIFIED	
Regional Associations	743.50
Refunds, Legal Expenses, Abatements	6,949.09
INDEBTEDNESS PAYMENTS	138,192.21
CAPITAL OUTLAY	49,207.65
PAYMENTS TO OTHER GOVERNMENT DIVISIONS	
State of New Hampshire	36.00
Grafton County	73,395.00
Newfound Area School District	209,161.05
GRAND TOTAL	\$ 580,711.18

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Karen Albamont	\$ 650.00
Richard Cowern	875.00
Bruce Barnard	825.00
Peter Fortescue	825.00
Ella B. Dunklee	867.00
Jane Ramsay	1,451.50
	\$ 5,493.50

TOWN OFFICERS' EXPENSES

Office Suplies	\$ 348.68
New England Telephone	879.40
The Balsams	100.00
James Ashworth Inc.	578.46
N.H. Municipal Association	414.00
U. S. Postal Service	495.90
Wheeler & Clark	25.57
Peter Fortescue	504.40
Everett Begor	100.00
William Crane	100.00
Jane Ramsay	294.18
Ella B. Dunklee	654.67
F.M. Piper Printing	721.50
Bruce Barnard	72.79
N.H. State Prison	94.38
Notices	109.75
Associations	27.00
AT&T	75.26
Miscellaneous	101.14
	\$ 5,697.08

ELECTION & REGISTRATION

Notices	\$ 270.69
Bea Dunklee	64.00
John Fischer	38.00
Linda Fischer	31.00
M. Parker Smith	20.00
Beverly Smith	12.00
Joyce Cowern	12.00
	\$ 447.69

TOWN HALL & OTHER BUILDINGS

Yeaton Oil	\$ 1,967.73
M.A. Braley	70.00
Public Service Co. of N.H.	1,718.24
Easter Rental	136.00
John Matthews	170.00
Hebron Church	600.00
Miscellaneous	14.73
	\$ 4,676.70

POLICE DEPARTMENT

Bristol Exxon	\$ 127.12
Bristol Sunoco	820.33
New England Telephone	503.07
Harold T. Reilly	3,555.54
Newfound Trading Post	200.00
Richard Sheburne, Inc.	145.44
Hebron Store	87.00
Henry Yip	1,993.00
Ernest Parmenter	36.00
Petty Cash	66.00
AT&T	191.40
Uniforms	1,155.76
International Association of Police Chiefs	50.00
Fred Wilcox	546.00
Communications	130.71
Irwin Motors	147.39
Miscellaneous	318.50
	\$ 10,073.26

FIRE DEPARTMENT

Payments to Firefighters	\$ 2,281.14
Moore Drug	167.50
Lakes Region Mutual Aid	2,885.15
Auto Body Works	491.00
Denny's Exxon	170.00
Hebron Store	423.71
Newfound Lake Marina	850.00
Communications	460.30
A.M. Rand Co.	73.58
O'Rourke Brothers	478.72
Laconia Fire Equipment	227.25

Jerry's Auto Repair	70.00
Sanel Auto Parts	265.94
Rheinhardt Motots	422.15
Gilman Outdoor Equipment	70.00
Fire Service Institute of N.H.	183.20
Miscellaneous	292.13
	\$ 9,811.77
INSURANCE	
The Bristol Agency	\$ 818.61
Noyes Insurance Agency	2,750.00
Peerless Insurance Company	175.00
N.H. Municipal Association	5,545.00
Illinois National Insurance	1,833.00
	\$ 11,121.61
PLANNING & ZONING	
Deachman Law Office	\$ 450.00
	\$ 450.00
CIVIL DEFENSE	
2 Way Communications	\$ 288.00
	\$ 288.00
HEALTH DEPARTMENT	
Pemi-Baker Home Health Agency	\$ 1,313.55
Newfound Area Ambulance Rescue	1,198.00
Sceva Speare Memorial Hospital	500.00
Dartmouth Hitchcock Memorial Hospital	500.00
New Hampshire Humane Society	400.00
	\$ 3,911.55
SOLID WASTE DISPOSAL	
Hebron-Bridgewater Disposal District	\$ 13,500.00
	\$ 13,500.00
TOWN HIGHWAYS MAINTENANCE - SUMMER	
Arthur Whitcomb, Inc.	\$ 3,128.61
Penny Smith	941.50
Robert Ramsay	6,973.11
Michelin Tire Corporation	956.24

Everett Begor	220.00
Mike Either	231.00
Chester Caron	220.00
Donovan Spring	237.39
Carr Co.	821.29
LeClerc Auto Parts	249.79
Laurance Sharp	280.00
R.C.Hazelton Co.	564.00
Miscellaneous	267.82

\$ 15,090.75

TOWN HIGHWAY MAINTENANCE - WINTER

Yeaton Highway Services	\$ 65.88
Peter Fortescue	126.50
Henry Lynch	509.20
Robert Ramsey	986.00
Hebron Store	56.21
Town of Bridgewater	860.00
Campton Sand & Gravel	641.24
David Sargent	266.00
B.A. Barnard	5,230.99
Edward Smith	275.00
William Robertie	5,164.50
Ken Braley	360.00
Miscellaneous	147.60

\$ 14,689.12

LIBRARY

Hebron Library Trustees	\$ 2,800.00
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\$ 2,800.00

PATRIOTIC PURPOSES

- 0 -

PARKS & PLAYGROUNDS

Chester Caron	\$ 140.00
M.A. Braley	849.50
Newfound Services	100.00
G. & F. Chemical Toilet	570.00
PSNH	220.15
Enterprise Press	64.00
R.P. Williams	86.55

Newfound Lake Marina	387.48
Gerrity Building Centers	105.72
Bristol Community Center (2 Yrs.)	652.00
Miscellaneous	154.09
	\$ 3,329.49

CEMETERIES

M.A. Braley	\$ 1,646.16
	\$ 1,646.16

REGIONAL ASSOCIATIONS

Lakes Region Planning Commission	\$ 631.00
Newfound Area Chamber of Commerce	112.50
	\$ 743.50

LEGAL EXPENSES, ABATEMENTS, REFUNDS

David Anthony	\$ 50.90
Michael Vermouth	90.00
Camp Berea	6,808.19
	\$ 6,949.09

INDEBTEDNESS PAYMENTS

Pemigewasset National Bank (Temporary Loan)	\$ 120,000.00
Pemigewasset National Bank (Temporary Loan)	10,000.00
Pemigewasset National Bank (Interest)	8,192.21
	\$ 138,192.21

CAPITAL OUTLAY

Capital Reserve (Fire Dept.)	\$ 2,000.00
Capital Reserve (Highway Dept.)	2,000.00
Police Cruiser	432.00
Fire Station - Heating	2,615.95
Town Truck	9,100.00 *
Vinyl Siding	2,670.00
Common Lights	2,589.70
Fire Truck Chassis	27,800.00
	\$ 49,207.65

PAYMENTS TO OTHER
GOVERNMENTAL DIVISIONS:

Grafton County	\$ 73,395.00
Newfound Area School District	209,161.05
State of N.H. Dog License Fees	36.00

TOTAL PAYMENTS FOR ALL PURPOSES	<u>\$580,711.18</u>
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* Funds withdrawn from Highway Capital Reserve

REPORT OF PEMI-BAKER HOME HEALTH AGENCY

The Pemi-Baker Home Health Agency, a non-profit agency, has provided services to its member towns since 1967. We continue to strive to strengthen our current services and provide quality Home Care to those in need so that we bring a level of care to our clients that will allow them to remain in their homes in the best possible health.

In August of 1987, Elaine Vieira, RN, returned to the Pemi-Baker Home Health Agency to assume the position of Director of Clinical Services. Mary Moulton, Susan Reese, Darlene Pierce and Nancy Morin provide Aide services to those in need of personal care. Dorothy Curran, Jeanne Erickson, Sharon Smith and Alice McGarry provide Skilled Nursing care to our clients. Meinsje DeNoble, Physical Therapist; Paul Lister, Speech Pathologist; and Kathryn Smith, Occupational Therapist provide therapeutic services to our clients. Janice Gallinger is the current Board President. Kathryn Dauphine is the Bookkeeper/Administrative Assistant and Margaret Crowell is the Executive Director of the Agency.

The Pemi-Baker Home Health Agency holds free Blood Pressure and Diabetic Screening clinics in Ashland, Hebron, Plymouth and Rumney. We hold free Immunization Clinics every other month at the American Legion in Plymouth.

In October the Agency offered a two day flu clinic. One hundred and forty flu shots were given.

In November the "Helping Hands" program was introduced to the community. This program provides, at no expense, free time on a regular basis for individuals who have full charge and care of a home-bound person, who cannot be left unattended. The coordinators of this program are Alice Andrews, Peggy Thompson and June Winsor.

Our 1987 visit statistics indicate a continued "team effort" to provide our ten member towns with quality home care.

Number of Visits - 1987

Skilled Nursing	1700
Home Health Aide	1816
Homemaker	2637
Physical Therapy	363
Speech Therapy	60
Occupational Therapy	19
Total Visits Made	6595

We look forward in 1988 with continued anticipation of providing services that will enhance the quality of Home Care we at the Pemi-Baker Home Health Agency remain proud to deliver.

REPORT OF THE TRUST FUNDS FOR THE TOWN OF HEBRON

for the year ending December 31, 1987

Date of creation	Name of Fund	Purpose	Principal	Accumulated interest	Expended	Interest Balance end year
1985	Bancroft Fund	Library	\$2,000.00	\$ 199.35	\$ 150.12	\$ 49.23
1940	Thomas Emerson	"	200.00	22.25	15.03	7.22
1964	Ellen George	"	200.00	22.25	15.03	7.22
1963	Mary Rogers	"	2,000.00	222.45	150.12	72.33
1896	Baptist Society	Church	176.00	17.40	13.07	4.33
1896	Sally Perkins	"	3,438.02	339.83	255.29	84.54
1896	C.W. Powers	"	700.00	69.22	51.99	17.23
1977	Rodney Adams	Cemetery	429.11	126.84	93.08	33.76
1981	Stella Adams	"	1,109.88	328.06	240.74	87.32
1943	Lue Barnard	"	190.36	56.26	41.29	14.97
1923	Fred Coburn	"	542.03	160.22	117.57	42.65
1961	Charles Creamer	"	104.86	31.00	22.74	8.26
1938	Arthur Flint	"	43.56	12.86	9.45	3.41
1904	Ellen George	"	182.29	53.88	39.54	14.34
1949	Elizabeth Gurney	"	104.86	31.00	22.74	8.26
1910	Susan Hammond	"	40.33	11.92	8.75	3.17

1936	Hattie Haselton	"	187.13	55.33	40.59	14.74
1896	Esther Hemphill	"	75.82	22.42	16.45	5.97
1957	Viola Jesseman	"	211.33	62.47	45.84	16.63
1872	Frank Jewell	"	243.59	71.99	52.84	19.15
1942	Celia & Mary Jewell	"	112.92	33.38	24.49	8.89
1896	D. N. Kemp	"	592.04	174.99	128.42	46.57
1929	Agnes Iane	"	175.84	51.97	38.14	13.83
1927	Justin McClure	"	438.79	129.69	95.18	34.51
1960	Harry Morgan	"	524.29	154.96	113.72	41.24
1914	William Morse	"	93.57	27.65	20.29	7.36
1965	David & Isaac Noyes	"	2,410.11	712.36	522.77	189.59
1896	Deborah Powers	"	1,253.45	370.50	271.88	98.62
1965	Rogers & Nutting	"	2,502.06	739.54	542.71	196.83
1965	Mary A. Rogers	"	3,758.74	1,110.99	815.29	295.70
1965	W ^m & Mary Ross	"	279.08	82.50	60.53	21.97
1935	Laura Walker	"	369.42	109.18	80.13	29.05
1916	Sabine Woodbury	"	156.48	46.25	33.94	12.31
1896	Baptist Parsonage	Schools	458.71	363.45	247.88	115.57
1909	Franklin Fogg	Common	500.00	588.27	0.00	588.27
1918	Annie Stanyon	Cemetery	200.00	38.64	15.00	23.64
			\$26,004.67	\$ 6,651.32	\$ 4,412.64	\$ 2,238.68

HEBRON LIBRARY REPORT

The Hebron Library was a busy place in 1987. There was an increase in the number of people using the Library as well as an increase in the number and types of materials loaned.

With the addition of the new classroom for third and fourth graders in the Hebron Village School, up to forty school children visit the Library to borrow books and magazines every Wednesday afternoon. The children are eager readers, and they have put to good use the books we have for their age level. We hope to add more books that will challenge and interest them this year.

More summer and part-time people have been using the Library. Their comments have been very favorable about our lovely building and the availability of new books. Often their own town libraries have long waiting lists for the newer books. One of our goals is to provide patrons with current and popular works. Since the State Library Bookmobile service to libraries has been eliminated, we have to rely on our own funds to purchase these books. We welcome suggestions for books to purchase and also appreciate donations of relatively new fiction and nonfiction for our collection.

Along with increased circulation of books; magazines, the Mayo Health Newsletter, and the Enterprise newspaper have been read and borrowed regularly. Several of the magazines, the newsletter, and the newspaper have been donated to us.

In 1987, a rotating collection of Large Print Books from the Talking Book Center in Concord has been available for those who cannot see to read regular print and to those who just like the larger kind of type. The Librarian also has information and the application forms for the free Talking Book program for people who are physically unable to read or who cannot hold regular books.

The Library Trustees and the Librarian are working hard to evaluate the Library with the intention of joining the New Hampshire Statewide Library Program at the associate or entry level. We have been pleased with how well we have met many of the criteria for membership, and we were particularly encouraged by the gift of a new set of Children's Encyclopedias and a new unabridged dictionary from the Hebron Women's Group. Our reference collection needs to be updated, and this is a good start.

The Hebron Library appreciates the support of the Town and the people in it, and we hope you will all come to the Library to see how we can be of service to you.

Jane H. Ramsay, Librarian

HEBRON LIBRARY FINANCIAL REPORT

Balance on hand, January 1, 1987	\$ 750.60
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INCOME:

Trustees of Trust Funds	330.31
Grant - State of New Hampshire	107.29
Town of Hebron	2,800.00
Book & Bake Sale	319.70
Sale of two books	27.12
Individual Donations (2 @ \$15.00)	30.00
Hebron Woman's Group	50.00
Interest From NOW & Mudge Accounts	111.97

Total Funds Available Including Carry From 1986	\$ 4,526.99
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EXPENSES:

Librarian's Salary	\$ 1,800.00
Dartmouth Bookstore	1,685.62
Magazines	124.08
Librarian's Travel Expenses	60.00

Total Expenses	\$ 3,669.70
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Income Minus Expenses	\$ 857.29
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Mudge Fund	1,000.00
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Total in NOW Account as of December 31, 1987	\$ 1,857.29
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Hebron Library Trustees
William H. Duckworth, Treasurer

HEBRON FIRE DEPARTMENT Annual Report for 1987

During 1987, the Hebron Fire Department responded to a total of 58 calls. This compares with 71 calls in 1986 and 86 calls in 1985. The breakdown of the 58 calls was as follows: 29 medical emergencies and 29 fire related incidents. Of the 29 medical calls, 15 were illness related, 13 trauma related, and 1 accidental poisoning. The 29 fire related incidents breakdown as follows: 3 structure fires, 5 mutual aid to other towns, 3 chimney fires, 4 powerlines down, 5 fire alarm activations, 2 oil furnace problems, 2 grass fires, 1 rekindle, 1 service call, and 3 smoke investigations. Total loss for 1987 from fire was \$150,000.

In looking at the statistics for the last several years, it is interesting to note that medical emergencies account for at least 50% of the calls. This has important implications for budget planning and equipment purchases. It has also put the pressure on to replace our rescue truck which just squeaked through state inspection because of severe body rust.

In 1987, the department had its first motor vehicle accident involving fire apparatus when a brake line failed due to old age on Engine 1, our 1959 GMC. Fortunately, the vehicle was already stopped when the line burst and it rolled downhill about 75 feet into the back of Engine 2 which was also stopped. The resulting damage came to about \$1,000. We are grateful no firefighters were standing at the rear of Engine 2.

The past year was a very busy one in relation to the purchase of a new fire engine. After two town meetings, writing specifications, choosing companies to bid, traveling to see trucks they had built for other towns (going all the way to Rhode Island in two cases), the contract was finally awarded to Golden Eagle Inc. of Gainesville, Florida. Delivery is expected to be late April or May of 1988.

Fire service administration can be likened to a circus performer juggling three glass balls. One glass ball is personnel. We have to have people. The second ball is training. People alone are of little value if they do not have the tools to do that for which they are trained. The secret then to a smooth running effective fire department is to keep all three of those glass balls in the air. The reality is, however, that all three of these factors are rarely in perfect balance. Over the years, one or more has usually been lacking. At present, with the anticipated addition of the new engine, we are in good shape as far as equipment. However, we are beginning to feel the squeeze in the area of training and personnel. In the recent past, we have lost key people through moves. We are anticipating losing another officer, who is a state certified firefighter, in the near future, because of a move. Changing employment responsibilities have also had an effect on the time other key personnel have available to give to the department. If in 1987 most of the energy in the department went into procuring a new piece

of apparatus, in 1988 the energy will have to go into personnel and training.

Finally, I am thankful for the support the department has received from the community. Without such a high level of support our task would be much more difficult. I also want to personally thank the officers and firefighters for their loyalty. There is little in the way of financial reward for a job well done. It takes a special person, to give as much as some do, simply for love of the fire and emergency medical service.

Respectfully submitted,
John M. Fischer, Fire Chief

HEBRON FIRE DEPARTMENT IMPROVEMENT FUND Annual Report for 1987

Balance January 1, 1987	\$ 2,311.44
INCOME:	
Donations	2,210.00
Donations for F.A.S.T. Squad	275.00
Friends of the Fire Department	386.40
Reimbursement from sale of equipment to firefighters	1,019.09
From sale of old hose and winch	350.00
Interest	179.87
Total Income	<u>\$ 6,731.80</u>
EXPENDITURES:	
Fire Equipment	\$ 738.24
Medical Equipment	984.24
Training	242.55
Total Expended	<u>\$ 1,965.03</u>
Total Income	\$ 6,731.80
Total Expended	- 1,965.03
Balance December 31, 1987	<u>\$ 4,766.77</u>

Respectfully submitted,
John M. Fischer, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again: children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call you Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682

District:	Fires	15
	Acres	28.25

Town of Hebron:	Fires	0
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William J. Robertie Jr.
Forest Fire Warden

John Q. Ricard
Forest Ranger

POLICE DEPARTMENT REPORT

The Hebron Police Department received 416 calls in the year 1987. The following is a break down of these calls:

Nature of Complaint	Number
Burglary, Breaking and Entering	10
Larceny, Theft	6
Assault	1
Fraud	4
Vandalism	11
Weapons, Carrying, Shooting, etc.	2
Sex Offenses	4
Arrests	3
Hazardous Waste	3
Criminal Trespass	4
Alarms	13
Domestic	2
DWI	2
Disorderly Conduct	3
Missing Persons	5
Motor Vehicle Violations/Traffic	34
Noise/Disturbing the Peace	8
Accidents	25
Dog calls	27
Junk cars	5
Gun Permits	5
House Checks	13
Recovered Property	5
OHRV	12
Town Beach	9
Inquiries	137
Miscellaneous	63
Total Calls	416

GRAFTON COUNTY REPORT

Budget for the current fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000, of the property owner's tax bill. The major portion of county expenses goes to the operation of the Nursing Home (39.69%) and to human services programs for the edlerly, disabled, nursing care and children (26.86%).

REGISTRY OF DEEDS had gross income of \$3,630,159 in 1987. The total number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained as county income. Other receipts include recording and copy fees in the amount of \$445,177. Total income to the County was \$572,575 compared to a total of \$3,057,584 paid to the State, although the County is liable for 100% of all operating costs.

HUMAN SERVICES: Old Age & Disabled grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care caseload increased with SB-1 where the County became responsible for all INC cases and eliminated town liability. INC cases now average 225 at \$110,000 per month, a rapidly increasing cost to the counties with savings to the towns.

Children and Youth Services also became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. It is impossible to give accurate figures for child expenses, as they are rapidly increasing monthly. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. (At the beginning of this fiscal year, we had approximately 120 cases at about \$50,000 per month.) The County has 25% funding liability of child placement costs and we are taking an active interest in the needs of children in Grafton County.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide much needed services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and many other valuable programs.

CORRECTIONAL FACILITY is increasingly overpopulated, now averaging 58 inmates per day and frequently housing 60+. The current cost of operation is \$28.63 per inmate day. We have contracted with an architect to present design and cost for a 34 bed addition. Schematic designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

GRAFTON COUNTY NURSING HOME for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

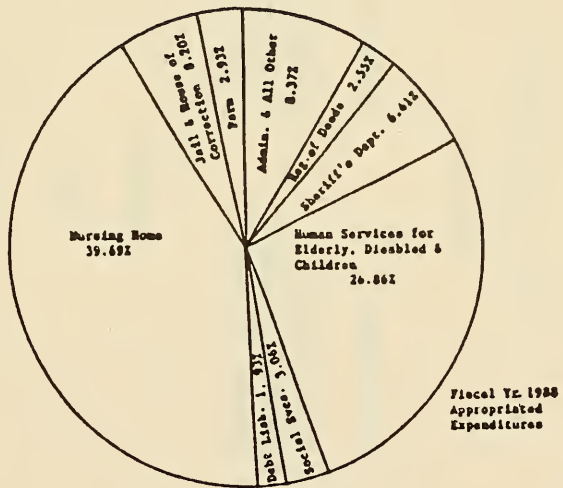
GRAFTON COUNTY FARM continues to be self-supporting and provides work for inmates as well as offering access for experimental agricultural projects. This is primarily a dairy farm with an average herd of 170, but also grows produce for the nursing home.

GRAFTON COUNTY COMMISSIONERS meet weekly on Wednesdays. We encourage public attendance and welcome facility tours.

We were deeply saddened by the deaths of Commissioner Arthur E. Snell, Dist. #2, and Commissioner Leonard Anderson, Dist. #3, early this year.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
 Everett Grass, Clerk
 Betty Jo Taffe, Commissioner



VITAL STATISTICS

MARRIAGES

Date	Place	Name of Groom	Name of Bride	Name of Person Performing Ceremony
7/16/87	Hebron	Lucius K. Collins	Virginia N. Shaw	John M. Fischer
8/1/87	Hebron	William G. McCaw Jr.	Katherine A. Zeltman	John M. Fischer
8/22/87	Center Harbor	Robert S. Gadmoski	Gayle E. Pocock	George Jackson

BIRTHS

None

DEATHS

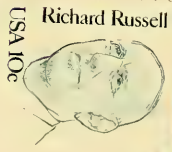
Date	Place	Name	Age
2/13/87	Haverhill	Lura E. Davis	93
3/12/87	Hanover	Marion E. Matthews	57
5/24/87	Plymouth	John P. Bergin	69

For the Year Ending December 31, 1987

IMPORTANT TELEPHONE NUMBERS

FIRE - Lakes Region Dispatch Center	524-1545
AMBULANCE - Lakes Region Dispatch Center	524-1545
POLICE - Hebron	744-5509
Grafton County Sheriff	1-800-552-0393
N.H. State Police	1-800-525-5555
Poison Control	1-800-562-8236
Sever's Disease	536-1120
Farm Safety	
Hebron Town	744-2631
Town of Hebron	744-2631
Library	744-2631
Tax	744-3264
H-E	744-8938
Bridges	744-2713
Permit	536-2232
Fish	1-800-332-5018
Plaza	at 7:30 p.m.
Board	744-3514
Office	Secretary
	744-3171
	744-3233
	744-8047
	744-5584
	744-2076
	744-3576
	744-2696

U.N.H. Library
Danham, N.H.
03824



File an Intent to Build with the Selectmen

SNOWPLOWING DRIVEWAYS: Fees are to be paid to "Town of Hebron" no later than November 1st! NO bills will be sent.